

MKPC-PTA Budget 2017-2018

	2016-2017.5 Actual	2016-17 Budget	2017-18 Budget
Income			
4000 · PTA Membership Dues	2839.45	2500	3000
4100 · General Donations	5846.49	9150	22000
4300 · Fundraisers	26876.83	25550	19950
4400 · Staff Appreciation Donations	627	1000	0
4500 · Interest Income	1.29	2	2
4600 · Other Income	56.84	690	155
Total Income	36247.9	38892	45107
Expense			
6100 · Montgomery Knolls Budgeted Items (Field Trips/Cultural Arts/Afterschool Bus/Staff Appreciation/Science Support/ Lunch Fund/Pond Maintenance)	8787.03	11175	12275
6200 · Pine Crest Budgeted Items (Field Trips/Cultural Arts/Afterschool Bus/Staff Appreciation/Specials Support/ Family Support/Geo Bowl Support)	10400.91	10615	12275
6300 · Joint Budgeted Items (International Night, Science Fair, Communications, Back to School Picnic)	3497.42	5555	3690
6400 · PTA Administrative Expenses (PTA Dues, Office Supplies, PTA meeting Expenses, Website, PTA Training, Insurance)	3764.65	5205	4135
6600 · Fundraisers Expenses (Pizza Bingo, MayFair, Fun Run, Plant Sale, Harvest Dance, Pizza Cards)	7681.73	8975	7800
Total Expense	34131.74	41525	40175